

OST-2017 FFMP Release Summary

Decision Day: 10/16/2025

General Release Mass Balance

| | | |
|---|---------|----|
| Combined Pepacton, Cannonsville, and Neversink (PCN) Storage: | 164,457 | MG |
| + PCN Inflow Forecast Accumulated to Jun 1: | 244,711 | MG |
| - Expected PCN Diversion Accumulated to Jun 1: | 101,398 | MG |
| -Jun 1 Storage Target: | 267,460 | MG |
| = Available Release Quantity Accumulated to Jun 1: | 40,310 | MG |

Available Release Quantity Evenly Distributed to June 1

| | | |
|--|--------|------|
| Available Release Quantity Accumulated to Jun 1: | 40,310 | MG |
| / Number of Days to Distribute Release Quantity: | 228 | days |
| Current PCN Release Target: | 177 | mgd |
| Current PCN Release Target: | 274 | cfs |

Current Storage Zone for Schedule Selection

| | Usable Storage | Usable Storage + Snow Storage | Zone |
|--------------|----------------|----------------------------------|------|
| PCN | 61.5% | * | L2 |
| Pepacton | 68.2% | * | L2 |
| Cannonsville | 48.1% | * | L2 |
| Neversink | 70.6% | * | L2 |

*Not applicable (snow storage is included in the forecast)

Use Release Target and Storage Zone to Select Release Schedule

| | Storage Zone, Fall (cfs) | | | |
|----------|--------------------------|--------------|-----------|-----|
| | Pepacton | Cannonsville | Neversink | PCN |
| | L2 | L2 | L2 | L2 |
| Table-4a | 50 | 60 | 35 | 145 |
| Table-4b | 55 | 75 | 40 | 170 |
| Table-4c | 60 | 90 | 45 | 195 |
| Table-4d | 65 | 105 | 50 | 220 |
| Table-4e | 70 | 120 | 50 | 240 |
| Table-4f | 75 | 135 | 55 | 265 |
| Table-4g | 80 | 150 | 60 | 290 |

Selected Schedule: Table(s) 4f

Comments:



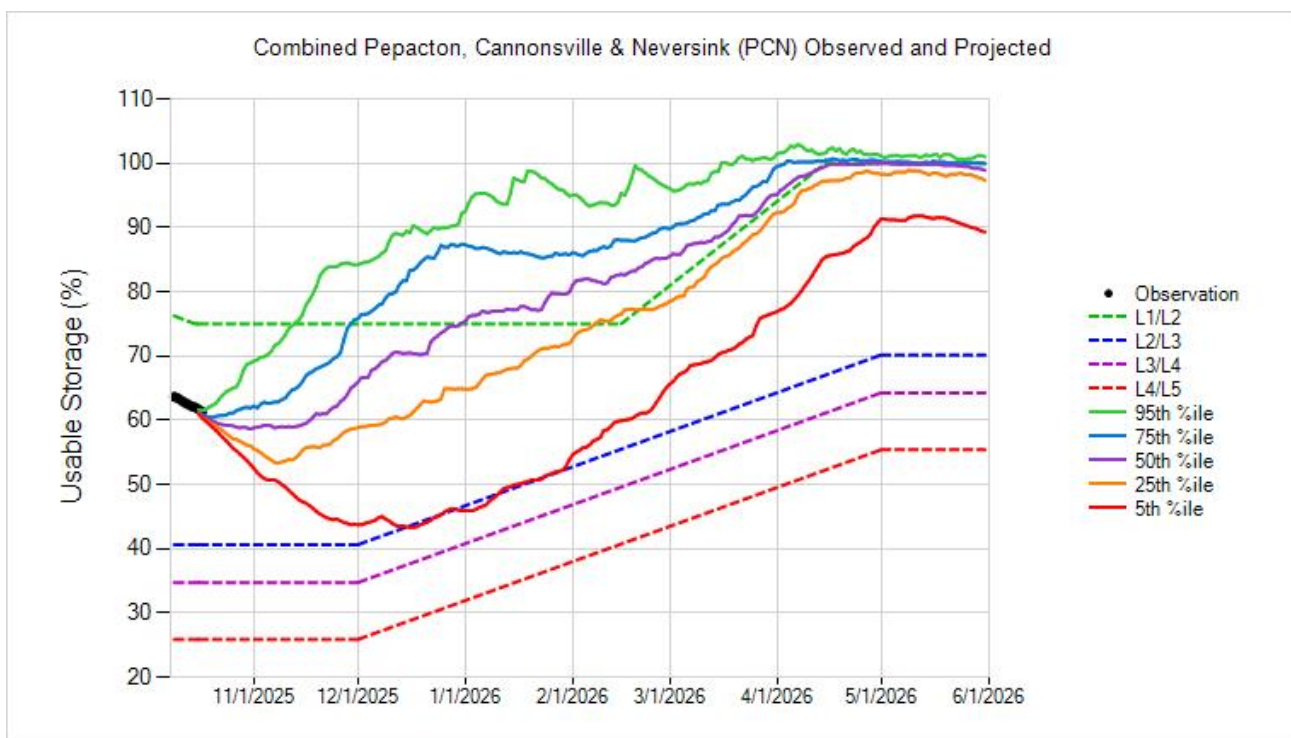
OST-2017 FFMP Discharge Mitigation
Decision Day: 10/16/2025

Discharge Mitigation Mass Balance

| | | |
|---|---------|-------|
| Current PCN Usable Storage: | 164,457 | MG |
| + Current PCN Snow Storage: | * | MG |
| + PCN Inflow Forecast Accumulated 7 Days: | 3,181 | MG |
| - OST-FFMP Minimum Releases Accumulated 7 Days: | 1,312 | MG |
| - Expected PCN Diversion Accumulated 7 Days: | 3,580 | MG |
| - PCN Conditional Storage Objective: | 230,227 | MG |
| = Estimated 7 Day PCN Excess over CSSO: | | ** MG |

*Not applicable (snow storage is included in the forecast)

Comments:



General Releases + Discharge Mitigation Releases (cfs)

| | General Release | Discharge Mitigation Release | Total |
|--------------|-----------------|------------------------------|-------|
| Pepacton | 75 | 0 | 75 |
| Cannonsville | 135 | 0 | 135 |
| Neversink | 55 | 0 | 55 |
| Total | 265 | 0 | 265 |

General Releases are at Table(s) 4f

Comments:

Cumulative Total Discharge Mitigation Releases since 6/1/2025

| | Cumulative Releases (MG) |
|--------------|--------------------------|
| Pepacton | * |
| Cannonsville | 300 |
| Neversink | * |
| Total | 300 |

