**MIDDLE RIO GRAND ENDANGERED SPECIES COLLABORATIVE PROGRAM**

**2023 FPC Summary Report**

The following are status updates and notes for 2023 Fiscal Planning Committee (FPC) activities, prepared for the December 14, 2023 FPC meeting.

|   | **Item** | **Status** | **Notes** |
| --- | --- | --- | --- |
| 🗸 | Develop a plan for continued Program Portal funding | ONGOING | FPC memo on Program Portal funding options sent to the Executive Committee for September 2023 meeting. |
|  | 2024 Work Plan | ONGOING | To be reviewed and approved by the EC at the January 2024 meeting. |
| 🗸 | Annual Program Evaluation | COMPLETE | Annual Program Evaluation was conducted January-February 2023. Results presented at the March 2023 EC meeting. |
| 🗸 | Habitat Restoration (HR) Coordination Group meetings | COMPLETE | One virtual meeting was held in April 2023. Three field trips were held in February 2023 (HR areas on or near Pueblo of Sandia), August 2023 (Candelaria Nature Preserve), and November 2023 (Plant Materials Center). |
|  | Provide updates on implementation of signatory activities from the Long-Term Plan | ONGOING | Need proposal for providing regular updates. |
|  | Funding Opportunities Matrix | ONGOING | Developed the Funding Opportunities Matrix in January 2023. Revised the matrix for review at multiple 2023 FPC meetings. Added the matrix to the Program Portal for FPC review in December 2023. |
| 🗸 | Biennial Schedule | COMPLETE | Added FPC tasks to the Biennial Schedule in January 2023. Revised the Biennial Schedule in April 2023. Revision approved by the EC in June 2023. |