Middle Rio Grande Endangered Species Collaborative Program (MRGESCP) DRAFT 2024 Work Plan

Key: L = Lead; S = Support; X = Timeline schedule

TASK	SUBTASK	EC	AAH	SAMC	S&T	FPC	Sigs	PST	Jan-24	Feb-24	Mar-24	Apr-24	May-24	Jun-24	Jul-24	Aug-24	Sep-24	Oct-24	Nov-24	4 D
	Executive Committee (EC) meeting								Х		Х			Х			Х			
	Science and Adaptive Management Committee (SAMC) meeting									Q1			Q2			Q3			Q4	
	Fiscal Planning Committee (FPC) meeting									Q1			Q2			Q3			Q4	
1.1	Program Portal Administration			•	•															
	Maintain and update documents and content on the Program								.,				.,						.,	T
1.1a	Portal							L	Х	Х	X	X	X	Х	X	X	Х	Х	Χ	4
1.1b	Update existing datasets on the Program Portal						S	L				Х	Х	Х	Х	Х	Х	Х		T
1.1c	Develop a plan for continued Program Portal funding	L				L	S		Х	Х	Х	X	X	X	Х					T
1.2	Science and Adaptive Management Information System (SAMI	S)																		_
1.2a	Maintain and update activities in the SAMIS	Ė					S	L	Х	Х	Х	Х	Х	Х	Х	Х	Х	Х	Х	I
1.2b	Hold signatory SAMIS trainings						S	L	X	Х	Х	Х	Х	Х	Х	Х	Х	Х	Х	1
1.3	SAMC Membership							_												_
1.3a	Collect and review applications for new SAMC members		П					S					Х	Х	Х					٦
1.3b	Appoint new SAMC members		_	S				S								Х				†
1.4	Annual Program Evaluation									<u> </u>										_
1.4a	Carry out the Annual Program Evaluation	ı		1			S	S	Y	Y	Х									٦
1. 1 a	If needed, draft and adopt updates to the Long-Term Plan for	╁					5													+
1.4b	Science & Adaptive Management to reflect recommendations	1						S				Х	Х	X						
1.40	from the Program Evaluation		-					5												
	If needed, draft and adopt updates to committee charters and		1																	\dashv
1.4c	the By-Laws to reflect recommendations from the Program	1	L					S				Х	Х	X						
1.40	Evaluation	_																		
1.5	Work Plan		1	1																_
1.5a	Check in and revise the 2024 Work Plan if needed	S						ı			Χ			Х			Х			٦
1.5b	Develop and approve the 2025 Work Plan	S	1	S		S											- / /	Х	Х	
1.6	Reporting		1		<u>I</u>			_		<u> </u>	L	<u> </u>			<u> </u>			<i>X</i>	- 1	
1.6a	Continue drafting and approve the 2023 Annual Report	S		I				ı	Y	Y	Х									٦
1.6b	Provide 2023 signatory contributions reports (cost share)	- 3	1					S		X	X	Х	X	Х						+
1.6c	Develop the 2023 cost share report		1				S			^	^	^		^	V	Х	Х			+
1.6d	· · · · · · · · · · · · · · · · · · ·		1				S			<u> </u>		 						V	Х	4
	Begin drafting the 2024 Annual Report	1	1	1			<u> </u>	L												
1.6e	Develop the SAMC annual summary report to the EC			L				S				 							X	4
1.6f	Develop the FPC annual summary report to the EC	<u> </u>	1	<u> </u>		<u> </u>		S	V				<u> </u>		<u> </u>		/		<u> </u>	4
2.1	Send out MRGESCP newsletters		1				S	L	Х	V	^ <u> </u>	· ·	^	, V	^ T	, ,	\) V	V	
2.2	Coordinate and host collaborative seminars						S	L	V	X	X	X	X	X	X	X	X	X	X	4
2.3	Plan for and host public outreach events		1				S	L	Χ	Х	Х	Х	X	Х	X	Χ	Χ	Χ	Х	
2.4	Science Symposium Plan for and host the 2024 Science Symposium			1			6	,	V	V										┑
2.4a	7 1		S	ļ			S	L	٨	^					<u> </u>					_
2.5	Collaboratory			1				,		1					1			V	V	
2.5a	Plan for and host the 2025 Collaboratory		S				S	L										Χ	Χ	
2.6	Workshops	_	T 6	1				,	V	V	V			I	_		1	-		7
2.6a	Plan for and host the Climate Futures Planning Workshop		S				S	L	Х	Х	Х			V	V	V	V	V		+
2.6b	Plan for and host workshop (topic TBD)		S				S	L		<u> </u>				X	Х	Χ	Χ	Χ		┙
2.7	Quarterly Habitat Restoration (HR) coordination meetings	_		1				,		V			V			V			V	
2.7a	Plan for and host HR coordination meetings		S					L		Х			Х			Х			Х	
2.8	Coordination opportunities	1	ı	1						1							1	1		_
2.8a	Connect project and research opportunities to potential			L		L	S	S				X	Х	Χ					Χ	
	partnership and funding opportunities Identify coordination opportunities related to spring/summer		1	1																4
2.8b	hydrology	L					S		Χ	Х	Х									
2.00																				

	Task: Summarize project QA/QC and management practices
	SAMC Lead: Ara Winter
	Deliverables:
	i. Template with fields and associated doccument with definitions and justifications for each field - <i>In Progress</i>
	ii. Revised template - <i>Planned</i>
	ii. Revised template - <i>Planned</i> iii. Draft disclaimer language for SAMC and EC review to put on the Program Portal - <i>Complete</i>
3.6	·