

Fiscal Planning Committee Meeting
April 18, 2023

Meeting Materials:

[Agenda](#)

[Minutes](#)

[Revised Funding Opportunities Calendar \[read-ahead, draft\]](#)

[Revised Funding Graphic \[read-ahead, draft\]](#)

[Revised Biennial Schedule \[read-ahead, draft\]](#)

[Program Portal Future Funding Options \[follow-up\]](#)

[Revised Biennial Schedule \(revised based on FPC discussion\) \[follow-up, draft\]](#)

[Link to full Meeting Materials List](#)

Fiscal Planning Committee Meeting
April 18, 2023

See the following meeting material on the page below:

Agenda



Middle Rio Grande Endangered Species Collaborative Program

Est. 2000

Fiscal Planning Committee (FPC)

April 18, 2023

9:30 AM – 11:30 AM

Location: Zoom Meeting

<https://west-inc.zoom.us/j/8983593120?pwd=bU54V3NGeG93bXVISlJFcElzcE9wZz09>

Call-In: +1-669-900-6833

Meeting ID: 898-359-3120; Passcode: 1251

Meeting Objectives:

- Review action items from the January 24, 2023 FPC meeting.
- Approve January 24, 2023 Meeting Minutes.
- Announce the new FPC Federal Co-Chair.
- Provide additional feedback on the funding opportunities matrix.
- Discuss FPC activities to include in the biennial schedule.
- Discuss planning to support a proposal for the America the Beautiful Challenge in 2024.
- Determine standard proposal language to develop and solicit volunteers to draft language for review.
- Hear an update on U.S. Army Corps of Engineers (USACE) Fiscal Year 2024 funding, and discuss a potential letter of support.
- Discuss Program Portal funding options.

9:30 – 9:35	Welcome, Introductions, and Agenda Review <ul style="list-style-type: none">• Announcement of new Non-Federal Co-Chair✓ Decision: Approve April 18, 2023 meeting agenda	Debbie Lee, Program Support Team (PST)
9:35 – 9:40	January 2023 Meeting Summary <ul style="list-style-type: none">• Action items review✓ Decision: Approve January 24, 2023 meeting minutes Read-Ahead: <ul style="list-style-type: none"><input type="checkbox"/> Draft January 24, 2023 Meeting Minutes	Debbie Lee, PST
9:40 – 9:50	Update on the Funding Opportunities Calendar and Funding Graphic <ul style="list-style-type: none">• Feedback• Next steps➤ Action Item: PST work with USGS to post the Funding Opportunities Matrix to the Program Portal Read Aheads: <ul style="list-style-type: none"><input type="checkbox"/> Funding Opportunities Calendar	Debbie Lee, PST

	<ul style="list-style-type: none"> □ Funding Graphic 	
9:50 – 10:05	<p>Biennial Schedule</p> <ul style="list-style-type: none"> • Funding or contracting timelines to include • Other FPC activities to include ➤ Action Item: PST will work with the FPC co-chairs to revise the Biennial Schedule for EC review and approval <p>Read Aheads:</p> <ul style="list-style-type: none"> □ Biennial Schedule 	<i>Facilitated discussion</i>
10:05 – 10:15	<p>America the Beautiful Challenge Grant</p> <ul style="list-style-type: none"> • Potential support for a proposal for 2024 for post-fire restoration at Big Hole ✓ Decision: Support the Middle Rio Grande Conservancy District (MRGCD) and partners in developing a proposal for 2024 	<i>Facilitated discussion</i>
10:15 – 10:20	Break	
10:20 – 10:35	<p>Standard Proposal Language</p> <ul style="list-style-type: none"> • Discuss potential areas to develop standard language or messaging around • Volunteers ➤ Action Item: PST will work with volunteers to develop draft language for FPC member review 	<i>Facilitated discussion</i>
10:35 – 10:40	<p>Update on USACE Funding</p> <ul style="list-style-type: none"> ➤ Action Item: PST will work with FPC Non-Federal Chair Anne Marken and EC Non-Federal Chair Mark Kelly to develop a letter of support for USACE FY2024 funding 	<i>Danielle Galloway, USACE</i>
10:40 – 11:00	<p>Program Portal Funding Options</p> <ul style="list-style-type: none"> • Clarify USACE funding level and duration of USGS contract • Discuss options for the Collaborative Program signatories to fund the Program Portal in the future ➤ Action Item: PST draft memo for FPC member review to go to the EC on Program Portal funding options 	<i>Facilitated discussion</i>
10:55 – 11:00	Meeting Summary and Action Items	<i>FPC Co-Chairs Debbie Lee, PST</i>
11:00	Adjourn	

[Link to full Meeting Materials List](#)

Fiscal Planning Committee Meeting
April 18, 2023

See the following meeting material on the page below:

Minutes



Middle Rio Grande Endangered Species Collaborative Program

Est. 2000

Fiscal Planning Committee (FPC) Meeting Minutes

April 18, 2023; 9:30 AM – 11:30 AM

Location: Zoom Meeting

Decisions:

- ✓ Approval of April 18, 2023 FPC meeting agenda
- ✓ Approval of January 24, 2023 FPC meeting minutes
- ✓ Selection of Danielle Galloway, U.S. Army Corps of Engineers (USACE), as the new FPC Federal Co-Chair
- ✓ Decision to send a Non-federal letter of support for increasing USACE Fiscal Year 2024 (FY24) funding

Announcements:

- ❖ The USACE Middle Rio Grande Endangered Species Collaborative Program (MRGESCP) budget was included in the FY24 President’s Budget at \$625,000. This funding amount is subject to change.
- ❖ The National Conference on Ecosystem Restoration will be in Albuquerque in 2024, and the Executive Committee (EC) is supportive of submitting a session proposal. Anyone who has a session idea should reach out to the Program Support Team (PST). Session proposals are due May 19, 2023.

Action Items:

WHO	ACTION ITEM	BY WHEN
PST	Revise the Biennial Schedule based on FPC discussion and provide to the FPC review	4/20/2023
PST	Send list of options for Program Portal funding to the FPC for review	4/20/2023
FPC	Provide any missing funding opportunities to the PST for inclusion on the Funding Opportunities Calendar and Strategic Funding Graphic	4/21/2023
PST	Update the Funding Opportunities Calendar and Strategic Funding Graphic based on FPC discussion (i.e., add missing opportunities, etc.)	4/28/2023
FPC	Review the revised Biennial Schedule	4/28/2023
FPC	Review the options for Program Portal funding	4/28/2023
PST	Work with the U.S. Geological Survey (USGS) to post the Funding Opportunities Calendar and Strategic Funding Graphic to the Program Portal	Early May

PST, Mark Kelly, & Anne Marken	Draft letter of support to U.S. Congress for additional funding for USACE's FY24 budget	5/1/2023
PST	Clarify Program Portal funding options with the USGS	June EC meeting
PST	Add regular check-ins for the Funding Opportunities Calendar and Strategic Funding Graphic to FPC meeting agendas	July FPC meeting
Anne Marken	Discuss the America the Beautiful funding opportunity with the MRGCD grants department	July FPC meeting
Lynette Giesen and Kim Eichhorst	Work with the PST to develop standard language for proposals on the value of long-term monitoring and data collection	July FPC meeting
Anne Marken	Ask Yasmeen Najmi to work on standard language for proposals on habitat restoration	July FPC meeting
PST	Develop standard language for proposals on the MRGESCP, its value, and adaptive management	July FPC meeting
USACE	Include the Program Portal in the USACE FY23 Work Plan	Internal USACE deadline

Next Meeting: July 2023

Meeting Minutes

Welcome, Introductions, and Agenda Review

Debbie Lee, Program Support Team (PST), opened the meeting, led introductions, and reviewed the April 18, 2023 meeting agenda. The FPC approved the agenda with no amendments. Danielle Galloway, USACE, was formally selected as the new Federal Co-Chair for the FPC.

- ✓ **Decision:** Approval of April 18, 2023 FPC meeting agenda
- ✓ **Decision:** Selection of Danielle Galloway, USACE, as the new FPC Federal Co-Chair

January 2023 Meeting Summary

Debbie L. reviewed minutes and action items from the January 24, 2023 FPC meeting (see read-ahead). All action items were completed. Updates are provided below:

- The Biennial Schedule was updated with FPC activities. Michelle Tuineau, PST, also updated formatting to make it easier to read. The Biennial Schedule will be provided at the next EC meeting for approval.
- The Funding Opportunities Calendar and Funding Graphic were updated based on FPC discussion. The FPC will review the updates and discuss next steps.
- The PST discussed the potential for submitting an America the Beautiful Challenge grant proposal next year for post-fire restoration at the Big Hole fire site in partnership with other MRGESCP signatories. There will be more information later in the meeting.
- Volunteers are needed to develop standard language for proposals.
- There will be an update on USACE FY24 funding and a potential non-federal letter of support later during the meeting.

- The group will discuss Program Portal funding with the USACE, the current contracting agency, later in the meeting. The EC Co-Chairs advised that rather than form an ad hoc group of lawyers to review funding options for the Program Portal, the lawyers be a part of the FPC conversation.
- Anne Marken, Middle Rio Grande Conservancy District (MRGCD), was announced as the new FPC Non-Federal Co-Chair at the March EC meeting.
- The PST sought an expert to develop a checklist for environmental compliance considerations but has not yet identified one. The FPC was asked if this task was still useful to pursue.
 - Virginia Seamster, New Mexico Department of Game & Fish (NMDGF), stated that the NMDGF has a detailed compliance process and would not need a checklist.
 - Thomas Turner, University of New Mexico (UNM), also stated that UNM has a detailed compliance process and shared a link to the Office of Research Integrity and Compliance website, which has more information: <https://researchcompliance.unm.edu/>.
- The Rio Grande Compact Commission meeting will be held on April 21, 2023 in Santa Fe, New Mexico. There will be a virtual Zoom option as well.

The FPC approved the January 24, 2023 meeting minutes with no amendments.

- ✓ **Decision:** Approval of January 24, 2023 FPC meeting minutes

Update on the Funding Opportunities Calendar and Funding Graphic

Michelle Tuineau, PST, discussed updates to the Funding Opportunities Calendar and Graphic (see read-aheads). Updates and discussion points are summarized below:

Calendar Discussion

- Updates were made based on FPC discussion and review comments received.
- A symbol was added to indicate whether a funding opportunity required cost share.
- Additional opportunities were added to the calendar and graphic, totaling 71 opportunities.
- The calendar feature was reduced from a two-year period to a one-year period to improve readability and an “X” was added to the calendar feature to indicate when an application was due.
- FPC members’ feedback about the calendar was overwhelmingly positive.
- An FPC member asked about the schedule for updating funding opportunities.
 - The PST stated an update is scheduled every two years, which is reflected on the updated Biennial Schedule.
 - The member acknowledged the heavy lift required to update the existing funding opportunities, which aligns with the two-year update schedule, but favors also adding opportunities as they become available.
 - The FPC was in favor of adding a check for new funding opportunities to every FPC meeting agenda. This change will be reflected in the updated Biennial Schedule.
- An FPC member asked where the Funding Opportunities Calendar and Graphic would exist.
 - The PST stated it would exist on the Program Portal.
 - The member commented that users could also identify new or out-of-date opportunities.
- Michelle T. stated that the FPC previously discussed adding an indicator for funding length, either single-year or multi-year. Given that opportunities had a lower limit of \$50,000, most opportunities had a multi-year funding length. The short-length opportunities were typically related to emergencies/disaster relief. The funding length indicator was not added.

Graphic Discussion

- An acronym list was added to the Funding Graphic based on feedback. The list shows the full name of each funding opportunities.
 - FPC members noted the graphic was busy but a good tool.
 - Michelle T. stated that all acronyms link to the sites where the funding opportunities originate rather than the grants.com listing. The grants.com link will change each year, requiring more upkeep.
 - An FPC member requested an indicator for when applications were due (e.g., first half vs. second half of the year) to help users quickly determine if an opportunity was still open.
 - The PST has been discussing moving the calendar to an Access Database to improve user queries. It is unsure whether the Portal can support an Access Database file.
 - An FPC member asked that the New Mexico Water Trust Board and New Mexico Environment Department funding opportunities be included.
 - Michelle T. noted that opportunities were pulled from a national site as well as email announcements and local opportunities may be missing. FPC members were asked to send any missing opportunities for inclusion on the funding tools.
- **Action Item:** FPC will provide any missing funding opportunities to the PST for inclusion on the Funding Opportunities Calendar and Strategic Funding Graphic
- **Action Item:** PST will update the Funding Opportunities Calendar and Strategic Funding Graphic based on FPC discussion (i.e., add missing opportunities, etc.)
- **Action Item:** PST will work with the USGS to post the Funding Opportunities Calendar and Strategic Funding Graphic to the Program Portal
- **Action Item:** PST will add regular check-ins for the Funding Opportunities Calendar and Strategic Funding Graphic to FPC meeting agendas

Biennial Schedule

Debbie L. reviewed the updated Biennial Schedule (see read-ahead). Updates and discussion points are summarized below:

- Michelle T. redid the formatting based on comments that the document was hard to read.
 - Symbols were added to denote activities specific to a committee (e.g., purple heart for FPC activities).
- An FPC task of determining a collaborative funding opportunity to pursue was added at the beginning of each year.
- Tasks for informing project priorities for signatories (e.g., inform project priorities for NMDGF, New Mexico Interstate Stream Commission, and U.S. Bureau of Reclamation [Reclamation] in April) were added.
- An update to the Funding Calendar and Graphic was added every two years. A check for new funding opportunities will be added to every FPC meeting.
- A task for the FPC to coordinate implementation of Long-Term Plan activities was added every two years.
- The Biennial Schedule already included a funding check for RioRestore, the Program Portal, and the Program and Science Support (PASS) contract (i.e., third-party management contract for the MRGESCP) every two years.
- An FPC member asked for clarification on “informing project priorities.”

- Debbie L. stated that the FPC could provide recommendations for potential projects to fund based on how they align with the Long-Term Plan, the multi-year plan, and other signatory priorities.
- Debbie L. asked for input on when the FPC should inform project priorities for the USACE.
 - Ryan Gronewold, USACE, stated that USACE would need project priorities by February two years before the implementation year.
- Mark Kelly, Albuquerque Bernalillo County Water Utility Authority (ABSWUA), and Dustin Chavez-Davis, City of Albuquerque (CoA) Open Space, both asked that the FPC inform their project priorities by February.
- The PST will update the Biennial Schedule to include informing project priorities for USACE, ABCWUA, and CoA at the January FPC meeting.
- Debbie L. asked when the opportunity is to provide input into the University of New Mexico (UNM)'s legislative letters of support.
 - Thomas Turner, UNM, stated the typical timing for legislative letters of support is in the fall.
 - The FPC can provide input on UNM's legislated letter at the July FPC meeting.
- An FPC member noted that State budgets typically need to be decided during fall of the year prior to implementation. Given this input, the date for determining a collaborative funding opportunity to pursue was moved to the July meeting the year before implementation.
- **Action Item:** PST will revise the Biennial Schedule based on FPC discussion (i.e., inform USACE budget/project priorities in January, MRGCD in April, ABCWUA in January, and CoA in January; add UNM legislative support letter of support in July; decide big projects to pursue funding for in July of previous year) and provide to the FPC review
- **Action Item:** FPC will review the revised Biennial Schedule

America the Beautiful Challenge Grant

Debbie L. opened discussion on the America the Beautiful Challenge grant. Discussion points are summarized below:

- There has been discussion of pursuing America the Beautiful Challenge funding for collaborative post-fire restoration at the Big Hole burn site. The MRGESCP could support this effort.
- FPC members voiced their support for pursuing the funding provided there are restoration partners that are eligible and willing to manage the project.
 - MRGCD would likely need to manage the project as it has the highest number of acres burned in the area. Yasmeen Najmi, MRGCD, is interested in getting involved.
- To apply for funding, groups will need to submit a pre-proposal before being invited to submit a full proposal.
 - The FPC can start developing standard proposal language that supports this effort.
- Anne M. will speak to the MRGCD grants department before the next meeting for more information.
- FPC members were in support of MRGCD and partners pursuing America the Beautiful Challenge funding.
- **Action Item:** Anne Marken will discuss the America the Beautiful funding opportunity with the MRGCD grants department

Standard Proposal Language

Debbie L. opened discussion on developing standard proposal language and called for volunteers. Discussion points are summarized below:

- The idea behind development of standard proposal language is proposal seekers may go after funding in similar areas or want to include specific messages. Rather than everyone writing proposals from scratch, they would be able to pull from a template with standard language.
 - At previous meetings, FPC members identified the value of habitat restoration, the value of data collection and monitoring, and collaboration as areas for development of standard proposal language.
 - Kim Eichhorst, Bosque Ecological Monitoring Program, and Lynette Giesen, Reclamation, volunteered to develop standard proposal language on the value of long-term monitoring and data collection.
 - Anne M. will ask Yasmeeen N. if she can work on developing standard proposal language on habitat restoration.
 - NMDGF has a habitat handbook that covers restoration in riparian areas. It could be used to inform the habitat restoration language.
 - The PST will develop standard proposal language on the MRGESCP, its value, and adaptive management.
- **Action Item:** Lynette Giesen and Kim Eichhorst will work with the PST to develop standard language for proposals on the value of long-term monitoring and data collection
 - **Action Item:** Anne Marken will ask Yasmeeen Najmi to work on standard language for proposals on habitat restoration
 - **Action Item:** PST will develop standard language for proposals on the MRGESCP, its value, and adaptive management

Update on USACE Funding

Danielle Galloway, USACE, gave an update on USACE funding. USACE received just under \$2 million in MRGESCP-related funding in FY23 and is in the President's Budget for \$625,000 in FY24. USACE is preparing a work plan for FY24. The FY24 funding amount is lower than usual, but it is good to be included in the President's Budget at all, given that funding was missing in two out of the last three years. USACE could possibly receive more funding through congressionally directed funding, which was how it increased funding in FY23.

An FPC member asked why funding has decreased. Ryan G. explained that there was a change in budgeting and the MRGESCP-related work now competes with infrastructural projects for funding. The competition has meant less funding for MRGESCP-related work. There needs to be a strong case to increase funding. Ryan G. believes the USACE may need to seek a different way to fund MRGESCP-related work, which may require cost share with a non-federal partner. That conversation would need to be had with the New Mexico Congressional Delegation and potential non-federal partners.

The FPC agreed to send a non-federal letter of support for increasing USACE funding in FY24. It would be best to send the letter as soon as possible while the Appropriations Committee is meeting. The PST will send the letters to members of the New Mexico Congressional Delegation and the chairs of the House and Senate natural resource committees.

- ✓ **Decision:** Decision to send a Non-federal letter of support for increasing USACE FY24 funding
- **Action Item:** PST, Mark Kelly, & Anne Marken will draft letter of support to U.S. Congress for additional funding for USACE's FY24 budget

Program Portal Funding Options

Debbie L. opened discussion on Program Portal funding. Discussion points are summarized below:

- The last update from the USACE was it would fund the Program Portal at \$100,000 through the end of calendar year 2023 with rollover FY22 funding. There are questions as to whether the USACE could fund the Program Portal after 2023 and at what level or if it could accept funds from other signatories for the Program Portal.
 - Base level funding for the Program Portal is around \$70,000 a year.
 - The USACE prioritizes funding the Program Portal and may be able to fund it in FY24.
 - The EC asked the FPC to provide options for Program Portal funding for discussion. The FPC requested at the March EC meeting that legal advisers be present at the next FPC meeting, but none were able to join. The FPC could instead provide a list of options for legal advisers to review.
 - Program Portal funding options:
 - Other signatories give money to the USACE to fund the existing U.S. Geological Survey (USGS) contract for the Program Portal.
 - Another signatory takes on the USGS contract.
 - Signatories pool money to fund the USGS contract.
 - Signatories set up a rotation every year for different signatories to take on the USGS contract.
 - In the past, it was determined that signatories could not pool money to fund non-specific MRGESCP activities, but it needs to be determined if signatories can pool money for a specific purpose, such as the Program Portal.
 - One FPC member believes it makes the most sense to have one entity hold the USGS contract and accept funds from others.
 - FPC members agree it would be difficult to pursue a rotating option. The funding amount is high and would be a large shift in budget from year to year.
 - Ryan G. stated the USACE may not be able to collect funds for the USGS contract from a non-federal entity. He also stated it may not be possible for a non-federal signatory to take over the USGS contract and have the USACE contribute funds.
 - The PST will send out the list of Program Portal funding options for FPC review.
 - An FPC member noted that USGS should be a part of the funding discussion as they can inform us on how they can accept funds.
 - Debbie L. stated her understanding from previous discussions was USGS could only accept funds from public entities. The PST will discuss this topic at an upcoming meeting with USGS.
 - The USACE will include Program Portal funding in the FY23 work plan.
- **Action Item:** PST will send list of options for Program Portal funding to the FPC for review
 - **Action Item:** FPC will review the options for Program Portal funding
 - **Action Item:** PST will clarify Program Portal funding options with the USGS
 - **Action Item:** USACE will include the Program Portal in the FY23 Work Plan

Announcements:

- ❖ The National Conference on Ecosystem Restoration will be in Albuquerque in 2024, and the EC is supportive of submitting a session proposal. Anyone who has a session idea should reach out to the PST. Session proposals are due May 19, 2023.

Meeting Participants

FPC Representative

Anne Marken, Non-Federal Co-Chair
Danielle Galloway, Federal Co-Chair
Brittney Erdmann
Cetan Christensen
Dustin Chavez-Davis
Grace Haggerty
Kim Eichhorst
Lynette Giesen
Mark Kelly
Quantina Martine
Ryan Gronewold
Thomas Turner
Virginia Seamster

Organization

Middle Rio Grande Conservancy District
U.S. Army Corps of Engineers
Middle Rio Grande Conservancy District
Albuquerque Bernalillo County Water Utility Authority
City of Albuquerque, Open Space Division
New Mexico Interstate Stream Commission
Bosque Ecosystem Monitoring Program
U.S. Bureau of Reclamation
Albuquerque Bernalillo County Water Utility Authority
Audubon Southwest
U.S. Army Corps of Engineers
University of New Mexico
New Mexico Department of Game and Fish

Support

Debbie Lee
Michelle Tuineau

Organization

Program Support Team
Program Support Team

[Link to full Meeting Materials List](#)

Fiscal Planning Committee Meeting
April 18, 2023

See the following meeting material on the page below:

Revised Funding Opportunities Calendar [read-ahead, draft]

Emergency Watershed Protection Program ⊕	EWP	Disaster Recovery, Flood/Storm Risk Reduction	Local Government, State, Tribal Government	***	75 percent NRCS cost share. Up to 90 percent NRCS cost share for limited resource areas.	***	■	■	☒												
Flood Mitigation Assistance Grant	FMA	Flood/Storm Risk Reduction, Water Quality/Efficiency	Business (for profit), Individual, Local Government, Non-profit, State, Territory, Tribal Government																		
Flood Plain Management Services Program ⊕	FPMS	Flood/Storm Risk Reduction	Local Government, State, Territory, Tribal Government	***	100 percent federal cost share for non-federal.	***	■	■	■	■	■	■	■	■	■	■	■	■	■	■	
Groundwork USA Technical Assistance	GTA	Climate Resilience/Adaptation, Habitat/Ecosystem Restoration, Water Quality/Efficiency	Academic Institution, Individual, Local Government, Non-profit, State, Territory, Tribal Government	***	None	\$\$	■	■	■	■	■	■	■	■	■	■	■	■	■	■	
Hazard Mitigation Grant Program	HMGP	Disaster Recovery, Drought Resilience, Flood/Storm Risk Reduction, Wildfire Risk Reduction	Business (for profit), Individual, Local Government, Non-profit, State, Territory, Tribal Government																		
Land and Water Conservation Fund – State and Local Assistance Program ⊕	LWCF	Habitat/Ecosystem Restoration	Local Government, State, Territory	up to 3 years	50 percent federal cost share.	\$\$-\$											■	■	☒		
North American Wetlands Conservation Act Small Grants Program ⊕	NAWCA	Habitat/Ecosystem Restoration	Business (for profit), Individual, Non-profit	2 years	50 percent federal cost share.	\$\$													☒		
National Culvert Removal, Replacement & Restoration Grants ⊕	NCRRR	Habitat/Ecosystem Restoration	Local Government, State, Tribal Government	up to 5 years	100 percent federal cost share for Tribal Governments. Up to 80 percent federal cost share for states or municipalities.	\$\$-\$\$\$	■	☒											■	■	■
NFWF America the Beautiful Challenge ★⊕	NFWF	Collaborative★, Climate Resilience/Adaptation, Habitat/Ecosystem Restoration	Academic Institution, Local Government, Non-profit, State, Territory, Tribal Government	2 years	90 percent federal cost share for States. 97 percent federal cost share for Territories and Tribal Governments. Cost share is waived for Indian tribes fully covered by partnerships with Native Americans in Philanthropy and waived for territories per DOI legal interpretation.	\$\$-\$\$\$			■	☒	■	■	☒								
Office of Local Defense Community Cooperation Military Installation Resilience Program ⊕	OLDCC	***	Local Government, State, Tribal Government	***	90 percent federal cost share.	***															
Pollution Prevention Grant: Environmental Justice in Communities	P2-EJC		Academic Institutions, State, Territory, Tribal Government											☒							

KEY	
***	Info missing
*	Highly collaborative
⊕	Cost share
\$	\$50,000-\$99,999
\$\$	\$100,000-\$499,999
\$\$\$	\$500,000-\$1,999,999
\$\$\$\$	\$2,000,000+
Funding Emphasis:	Collaborative*, Climate Resilience/Adaptation, Disaster Recovery, Drought Resilience, Flood/Storm Risk Reduction, Habitat/Ecosystem Restoration, Innovation, Soil Health, Water Conservation, Water Quality/Efficiency, Wildfire Risk Reduction
Eligible Recipients:	Academic Institution, Business (for profit), Individual, Local Government, Non-profit, State, Territory, Tribal Government
<input type="checkbox"/>	Application period
<input checked="" type="checkbox"/>	Application is due

[Link to full Meeting Materials List](#)

Fiscal Planning Committee Meeting
April 18, 2023

See the following meeting material on the page below:

Revised Funding Graphic [read-ahead, draft]

STRATEGIC PURSUIT OF FUNDING OPPORTUNITIES

Drafted January 2023

	Academic Institution	Business (for profit)	Individual	Local Government	Non-profit	State	Territory	Tribal Government
Climate Resilience /Adaptation	EJSG★, GTA, NFWF★⊕, WS-AS⊕	EQIP	EQIP, GTA	BRIC⊕, BRIC-DTA, CDBG, CFG⊕, DWSIRS⊕, EJG2G★, GTA, NFWF★⊕, REPI⊕, UCFP⊕	CFG⊕, EJCPS★, EJG2G★, EJSG★, EQIP, GTA, NFWF★⊕, REPI⊕, UCFP⊕, WS-AS⊕	BRIC⊕, CDBG, DWSIRS⊕, GTA, NFWF★⊕, PAS⊕, REPI⊕, WS-AS⊕	BRIC⊕, CFG⊕, EJG2G★, GTA, NFWF★⊕, PAS⊕, UCFP⊕	BRIC⊕, BRIC-DTA, CFG⊕, DWSIRS⊕, EJG2G★, EJSG★, EQIP, GTA, NFWF★⊕, PAS⊕, REPI⊕, TCRG, UCFP⊕, WS-AS⊕
Disaster Recovery		CDBG-DR, HMGP	CDBG-DR, ECP⊕, EFRP⊕, HMGP	BRIC-DTA, CDBG-DR, CDBG-MIT, EJG2G★, EWP⊕, HMGP, STRLF⊕	CDBG-DR, EJCPS★, EJG2G★, HMGP	CDBG-DR, CDBG-MIT, EJG2G★, EWP⊕, HMGP, PAS⊕, STRLF⊕, WS-DERA	CDBG-MIT, EJG2G★, HMGP, PAS⊕, STRLF⊕	BRIC-DTA, CDBG-MIT, EJG2G★, EWP⊕, HMGP, PAS⊕, STRLF⊕, WS-DERA
Drought Resilience	WS-AS⊕	HMGP	HMGP	CFG⊕, DWSRF⊕, HMGP, UCFP⊕, WS-CWM★⊕, WS-DCP⊕, WS-EWRP⊕	CFG⊕, HMGP, UCFP⊕, WS-AS⊕, WS-CWM★⊕, WS-DCP⊕, WS-DRP⊕, WS-EWRP⊕, WS-SSWEP⊕, WS-WEE⊕, WS-WMS⊕	DWSRF⊕, HMGP, WS-AS⊕, WS-CWM★⊕, WS-DCP⊕, WS-DERA, WS-DRP⊕, WS-EWRP⊕, WS-SSWEP⊕, WS-WEE⊕, WS-WMS⊕	CFG⊕, HMGP, UCFP⊕, WS-CWM★⊕	CFG⊕, DWSRF⊕, HMGP, UCFP⊕, WS-AS⊕, WS-CWM★⊕, WS-DCP⊕, WS-DERA, WS-DRP⊕, WS-EWRP⊕, WS-SSWEP⊕, WS-WEE⊕, WS-WMS⊕
Flood/Storm Risk Reduction	WPD⊕	FMA, HMGP	FMA, HMGP	EJG2G★, EWP⊕, FMA, FPMS⊕, HMGP, SERM, WFPO, WPD⊕, WS-CWM★⊕	EJG2G★, FMA, HMGP, SERM, WPD⊕, WS-CWM★⊕	EJG2G★, EWP⊕, FMA, FPMS⊕, HMGP, PAS⊕, SERM, WPD⊕, WS-CWM★⊕	EJG2G★, FMA, FPMS⊕, HMGP, PAS⊕, SERM, WS-CWM★⊕	EJG2G★, EWP⊕, FMA, FPMS⊕, HMGP, PAS⊕, SERM, WFPO, WPD⊕, WS-CWM★⊕
Habitat/Ecosystem Restoration	319⊕, EJSG★, GTA, NFWF★⊕, RCPP⊕, SRP, WPD⊕	319⊕, EQIP, NAWCA⊕, RCPP⊕, SRP	319⊕, EFRP⊕, EQIP, GTA, NAWCA⊕, SRP, WRE⊕	319⊕, AER, BCG⊕, BMG⊕, BRIC⊕, BRLF⊕, CFG⊕, CWSRF, EI⊕, GTA, LWCF⊕, NCRRR⊕, NFWF★⊕, PMIE, RCPP⊕, REPI⊕, SRP, UCFP⊕, WCPP⊕, WPD⊕, WRE⊕, WS-AERP★⊕, WS-CWM★⊕, WS-EWRP⊕	319⊕, AER, BCG⊕, BMG⊕, BRLF⊕, CFG⊕, EI⊕, EJSG★, EQIP, GTA, NAWCA⊕, NFWF★⊕, PMIE, RCPP⊕, REPI⊕, SRP, UCFP⊕, WPD⊕, WRE⊕, WS-AERP★⊕, WS-CWM★⊕, WS-EWRP⊕	319⊕, AER, BAG⊕, BCG⊕, BMG⊕, BRIC⊕, BRLF⊕, CWSRF, EI⊕, GTA, LWCF⊕, NCRRR⊕, NFWF★⊕, PAS⊕, PMIE, RCPP⊕, REPI⊕, SRP, SWG⊕, WCPP⊕, WPD⊕, WRE⊕, WS-AERP★⊕, WS-CWM★⊕, WS-EWRP⊕	319⊕, AER, BCG⊕, BMG⊕, BRIC⊕, BRLF⊕, CFG⊕, EI⊕, GTA, LWCF⊕, NFWF★⊕, PAS⊕, PMIE, RCPP⊕, SRP, SWG⊕, UCFP⊕, WRE⊕, WS-CWM★⊕	319⊕, AER, BAG⊕, BCG⊕, BMG⊕, BRIC⊕, BRLF⊕, CFG⊕, CWSRF, EI⊕, EJSG★, EQIP, GTA, NCRRR⊕, NFWF★⊕, PAS⊕, PMIE, RCPP⊕, REPI⊕, SRP, UCFP⊕, WPD⊕, WRE⊕, WS-AERP★⊕, WS-CWM★⊕, WS-EWRP⊕
Innovation	CIG⊕, RCPP⊕, SRP	CIG⊕, RCPP⊕, SRP	CIG⊕, SRP	BRIC⊕, CIG⊕, CWSRF, RCPP⊕, SRP	CIG⊕, RCPP⊕, SRP	BRIC⊕, CIG⊕, CWSRF, RCPP⊕, SRP, SWG⊕	BRIC⊕, CIG⊕, RCPP⊕, SRP, SWG⊕	BRIC⊕, CIG⊕, CWSRF, RCPP⊕, SRP
Soil Health		EQIP	EQIP	CWSRF	EQIP	CWSRF		CWSRF, EQIP
Water Conservation	RCPP⊕	RCPP⊕		RCPP⊕, WS-EWRP⊕	RCPP⊕, WS-EWRP⊕, WS-WEE⊕	RCPP⊕, WS-EWRP⊕, WS-WEE⊕	RCPP⊕	RCPP⊕, WS-EWRP⊕, WS-WEE⊕
Water Quality/Efficiency	319⊕, EJSG★, GTA, TTA, WPD⊕	319⊕, EQIP, FMA, WIFIA	319⊕, ECP⊕, EQIP, FMA, GTA	319⊕, CWSRF, DWSIRS⊕, DWSRF⊕, EI⊕, EJG2G★, FMA, GTA, STRLF⊕, TTA, WFPO, WIFIA, WPD⊕, WS-CWM★⊕, WS-EWRP⊕	319⊕, EI⊕, EJCPS★, EJG2G★, EJSG★, EQIP, FMA, GTA, TTA, WPD⊕, WS-CWM★⊕, WS-DRP⊕, WS-EWRP⊕, WS-SSWEP⊕, WS-WEE⊕, WS-WMS⊕	319⊕, CWSRF, DWSIRS⊕, DWSRF⊕, EI⊕, EJG2G★, FMA, GTA, PAS⊕, STRLF⊕, WIFIA, WPD⊕, WS-CWM★⊕, WS-DRP⊕, WS-EWRP⊕, WS-SSWEP⊕, WS-WEE⊕, WS-WMS⊕	319⊕, EI⊕, EJG2G★, FMA, GTA, PAS⊕, STRLF⊕, WS-CWM★⊕	319⊕, CWSRF, DWSIRS⊕, DWSRF⊕, EI⊕, EJG2G★, EJSG★, EQIP, FMA, GTA, PAS⊕, STRLF⊕, WFPO, WIFIA, WPD⊕, WS-CWM★⊕, WS-DRP⊕, WS-EWRP⊕, WS-SSWEP⊕, WS-WEE⊕, WS-WMS⊕
Wildfire Risk Reduction	CWDG	CWDG, HMGP	HMGP	EJG2G★, HMGP, SEA⊕	CWDG, EJG2G★, HMGP	CWDG, EJG2G★, HMGP	CWDG, EJG2G★, HMGP	CWDG, EJG2G★, HMGP, SEA⊕

KEY		Funding Emphasis		Eligible Recipients	★	Highly collaborative	⊕	Cost Share
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FUNDING OPPORTUNITIES ACRONYM LIST

[319](#)⊕ = Clean Water Act Nonpoint Source Grant (Section 319(h) Grants)

[AER](#) = Aquatic Ecosystem Restoration (Section 206)

[BAG](#)⊕ = Brownfields Assessment Grants

[BCG](#)⊕ = Brownfields Cleanup Grants

[BMG](#)⊕ = Brownfields Multipurpose Grants

[BRIC](#)⊕ = Building Resilient Infrastructure and Communities Program

[BRIC-DTA](#) = BRIC Sub-Program: Direct Technical Assistance

[BRLF](#)⊕ = Brownfields Revolving Loan Fund Grants

[CDBG](#) = Community Development Block Grant Program

[CDBG-DR](#) = Community Development Block Grant – Disaster Recovery Program

[CDBG-MIT](#) = Community Development Block Grant – Mitigation Program

[CFG](#)⊕ = Community Forestry Program

[CIG](#)⊕ = Conservation Innovation Grants

[CWDG](#) = Community Wildfire Defense Grant Program for At-Risk Communities

[CWSRF](#) = Clean Water State Revolving Fund

[DWSIRS](#)⊕ = Drinking Water System Infrastructure Resiliency and Sustainability Grant

[DWSRF](#)⊕ = Drinking Water State Revolving Fund

[ECP](#)⊕ = Emergency Conservation Program

[EFRP](#)⊕ = Emergency Forest Restoration Program

[EI](#)⊕ = Environmental Infrastructure Program

[EJCPS](#)★ = Environmental Justice Collaborative Problem-Solving Cooperative Agreement Program

[EIG2G](#)★ = Environmental Justice Government-to-Government Program

[EISG](#)★ = Environmental Justice Small Grants Program

[EITCGM](#) = Environmental Justice Thriving Communities Grantmaking Program

[EQIP](#) = Environmental Quality Incentives Program

[EWP](#)⊕ = Emergency Watershed Protection Program

[FMA](#) = Flood Mitigation Assistance Grant

[FPMS](#)⊕ = Flood Plain Management Services Program

[GTA](#) = Groundwork USA Technical Assistance

[HMGP](#) = Hazard Mitigation Grant Program

[LWCF](#)⊕ = Land and Water Conservation Fund – State and Local Assistance Program

[NAWCA](#)⊕ = North American Wetlands Conservation Act Small Grants Program

[NCRRR](#)⊕ = National Culvert Removal, Replacement & Restoration Grants

[NFWF](#)★⊕ = NFWF America the Beautiful Challenge

[OLDCC](#)⊕ = Office of Local Defense Community Cooperation Military Installation Resilience Program

[P2-EJC](#) = Pollution Prevention Grant: Environmental Justice in Communities

[P2-EJSSP](#) = Pollution Prevention Grant: Environmental Justice Through Safer and More Sustainable Products

[PAS](#)⊕ = Planning Assistance to States and Tribes Program

[PMIE](#) = Project Modifications for Improvement of the Environment (Section 1135)

[RCPP](#)⊕ = Regional Conservation Partnership Program

REDC = Pilot Programs for Rural and Economically Disadvantaged Communities (Sections 118(b) and 118(c))

[REPI](#)⊕ = Readiness and Environmental Protection Integration Challenge

[SEA](#)⊕ = State Fire Assistance Program

[SFRM](#) = Small Flood Risk Management Projects (Section 205)

[SRP](#) = Superfund Redevelopment Program

[STRLF](#)⊕ = Safeguarding Tomorrow Revolving Loan Fund Program

[SWG](#)⊕ = State Wildlife Grants

[TCRG](#) = Tribal Climate Resilience Grants – Annual Awards Program

[TTA](#) = Training and Technical Assistance for Rural, Small, and Tribal Wastewater Systems

[UCFP](#)⊕ = Urban and Community Forestry Program

[WCPP](#)⊕ = Wildlife Crossings Pilot Program

[WFPO](#) = Watershed and Flood Prevention Operations Program

[WIFIA](#) = Water Infrastructure Finance and Innovation Act

[WPD](#)⊕ = Wetland Program Development Grants

[WRE](#)⊕ = Wetland Reserve Easements

[WS-AERP](#)★⊕ = WaterSMART Grant - Aquatic Ecosystem Restoration Projects

[WS-AS](#)⊕ = WaterSMART Grant - Applied Science Grants

[WS-CWM](#)★⊕ = WaterSMART Grant - Cooperative Watershed Management Program

[WS-DCP](#)⊕ = WaterSMART Grant - Drought Contingency Planning

[WS-DEIRA](#) = WaterSMART Grant - Drought Emergency Response Actions

[WS-DRP](#)⊕ = WaterSMART Grant - Drought Resiliency Projects

[WS-EWRP](#)⊕ = WaterSMART Grant - Environmental Water Resources Projects

[WS-SSWEP](#)⊕ = WaterSMART Grant - Small-Scale Water Efficiency Projects

[WS-Title XVI](#)⊕ = WaterSMART Grant - Title XVI Authorized Projects

[WS-WEE](#)⊕ = WaterSMART Grant - Water and Energy Efficiency

[WS-WIIN](#)⊕ = WaterSMART Grant - Title XVI WIIN Act Water Reclamation and Reuse Projects

[WS-WMS](#)⊕ = WaterSMART Grant - Water Marketing Strategy Grants

[Link to full Meeting Materials List](#)

Fiscal Planning Committee Meeting
April 18, 2023

See the following meeting material on the page below:

Revised Biennial Schedule [read-ahead, draft]

Middle Rio Grande Endangered Species Collaborative Program

ADMINISTRATIVE BIENNIAL SCHEDULE

Updated March 2023

KEY	
♥	FPC
♦	SAMC
♣	HR Coord
♠	EC
Text	Activity not linked to specific group

MONTH	MEETINGS	EVERY YEAR (YEARS A & B)		YEAR A (ODD YEARS)	YEAR B (EVEN YEARS)
		ONE MONTH ACTIVITIES	MULTI-MONTH ACTIVITIES		
JANUARY	FPC ♥		Draft Annual Report Annual Program Evaluation SAMC member search ♥ Determine collaborative funding opportunity to pursue		♦ Science Evaluation ♦ Develop proposed projects from Collaboratory
FEBRUARY ^N	SAMC ♦ HR Coord ♣	♣ Field Trip			
MARCH	EC ♠	♠ Signatory Contributions Report ♠ Results from Program Evaluation Updates to charters * Form By-Laws Admin Ad Hoc * ♠ Appoint SAMC members ♠ Approve Annual Report ♠ Relate MAT/hydrology forecast to Program			♠ Approve updated Science Objectives ♠ Approve updated Long-Term Plan
APRIL ^N	FPC ♥	♥ Inform project priorities for NMDGF, NMISC, Reclamation	♦ Updates to CEMs Commence By-Laws Admin Ad Hoc *	♦ Form S&T Ad Hoc to update RioRestore	♥ Coordinate implementation of Long-Term Plan activities
MAY	SAMC ♦ HR Coord ♣	Update Portal datasets			
JUNE ^N	EC ♠	♠ Updates and recs from SAMC ♠ Work Plan update ♠ Update By-Laws *			
JULY	FPC ♥	♥ Inform project priorities for ABCWUA, CoA, MRGCD			♥ Funding check: RioRestore, Program Portal, PASS
AUGUST ^N	SAMC ♦ HR Coord ♣	♣ Field Trip			
SEPTEMBER	EC ♠	♠ Updates and recs from SAMC ♠ Work Plan update			
OCTOBER ^N	FPC ♥	Topical Workshop		♥ Update funding matrix	
NOVEMBER	SAMC ♦ HR Coord ♣	♦ S&T Ad Hoc progress reports and presentations to the SAMC			
DECEMBER ^N	EC ♠	♠ Hydrology and species summary ♠ SAMC summary presentation ♠ Approve Work Plan for next year ♠ Determine SAMC SME needs	Draft Annual Report	Collaboratory (GO TO YEAR B)	Science Symposium (GO TO YEAR A)

* If needed; ^N Newsletter

ABCWUA = Albuquerque Bernalillo County Water Utility Authority; Admin = Administrative; CoA = City of Albuquerque; EC = Executive Committee; FPC = Fiscal Planning Committee; HR Coord = Habitat Restoration Coordination Group; Long-Term Plan = Long-Term Plan for Science & Adaptive Management; MAT = Minnow Action Team; MRGCD = Middle Rio Grande Conservancy District; NMDGF = New Mexico Department of Game and Fish; NMISC = New Mexico Interstate Stream Commission; PASS = Program and Science Support contract; Program = Middle Rio Grande Endangered Species Collaborative Program; Reclamation = U.S. Bureau of Reclamation; SAMC = Science and Adaptive Management Committee; SME = subject matter expert; S&T = Science & Technical; UNM = University of New Mexico

[Link to full Meeting Materials List](#)

Fiscal Planning Committee Meeting
April 18, 2023

See the following meeting material on the page below:

Program Portal Future Funding Options [follow-up]

**Program Portal Future Funding Options
For Fiscal Planning Committee (FPC) Review and Feedback**

Currently, U.S. Army Corps of Engineers (USACE) contracts the U.S. Geological Survey (USGS) to develop and maintain the Program Portal (<https://webapps.usgs.gov/MRGESCP/>). USACE will fund the Program Portal through December 2023, and may potentially fund it in 2024. Baseline funding for Program Portal maintenance is approximately \$72,000 a year; this includes staff labor and software and hosting fees, but does not include any additional development. At the April 18, 2023 FPC meeting, members had a brief discussion on options for funding the Program Portal in the future, and requested more time to provide feedback. FPC members are encouraged to discuss each of the options with others in their organizations, including relevant legal experts. Any feedback should be provided to Debbie Lee at dlee@west-inc.com by Friday, April 28, 2023.

- 1. Signatories provide pass-through funding to USACE to fund USGS to continue supporting the Program Portal.**
This option may limit who may provide money. It is easier for USACE to accept money from other federal agencies.
- 2. Another signatory takes on the USGS contract.**
USGS is limited on what entities it may contract with. The contract amount is also high.
- 3. Signatories pool money to fund USGS with one signatory taking on the contracting role.**
The Collaborative Program signatories have legally not been able to pool money into a general fund. However, it is unclear whether the signatories could pool money for a specific contract.
- 4. Signatories rotate who holds the contract with USGS.**
This may logistically be difficult.

[Link to full Meeting Materials List](#)

Fiscal Planning Committee Meeting
April 18, 2023

See the following meeting material on the page below:

Revised Biennial Schedule (revised based on FPC discussion) [follow-up, draft]

Middle Rio Grande Endangered Species Collaborative Program

ADMINISTRATIVE BIENNIAL SCHEDULE

Updated March 2023

KEY	
♥	FPC
♦	SAMC
♣	HR Coord
♠	EC
Text	Activity not linked to specific group

MONTH	MEETINGS	EVERY YEAR (YEARS A & B)		YEAR A (ODD YEARS)	YEAR B (EVEN YEARS)
		ONE MONTH ACTIVITIES	MULTI-MONTH ACTIVITIES		
JANUARY	FPC ♥	♥ Inform project priorities for USACE, ABCWUA, CoA	Draft Annual Report Annual Program Evaluation SAMC member search		♦ Science Evaluation ♦ Develop proposed projects from Collaboratory
FEBRUARY ^N	SAMC ♦ HR Coord ♣	♣ Field Trip			
MARCH	EC ♠	♠ Signatory Contributions Report ♠ Results from Program Evaluation Updates to charters* Form By-Laws Admin Ad Hoc* ♠ Appoint SAMC members ♠ Approve Annual Report ♠ Relate MAT/hydrology forecast to Program			♠ Approve updated Science Objectives ♠ Approve updated Long-Term Plan
APRIL ^N	FPC ♥	♥ Inform project priorities for MRGCD, NMDGF, NMISC, and Reclamation	♦ Updates to CEMs Commence By-Laws Admin Ad Hoc*	♦ Form S&T Ad Hoc to update RioRestore	♥ Coordinate implementation of Long-Term Plan activities
MAY	SAMC ♦ HR Coord ♣	Update Portal datasets			
JUNE ^N	EC ♠	♠ Updates and recs from SAMC ♠ Work Plan update ♠ Update By-Laws*			
JULY	FPC ♥	♥ UNM legislative letter of support ♥ Determine collaborative funding opportunity to pursue next year			♥ Funding check: RioRestore, Program Portal, PASS
AUGUST ^N	SAMC ♦ HR Coord ♣	♣ Field Trip			
SEPTEMBER	EC ♠	♠ Updates and recs from SAMC ♠ Work Plan update			
OCTOBER ^N	FPC ♥	Topical Workshop		♥ Update funding matrix	
NOVEMBER	SAMC ♦ HR Coord ♣	♦ S&T Ad Hoc progress reports and presentations to the SAMC	Draft Annual Report		
DECEMBER ^N	EC ♠	♠ Hydrology and species summary ♠ SAMC summary presentation ♠ Approve Work Plan for next year ♠ Determine SAMC SME needs		Collaboratory (GO TO YEAR B)	Science Symposium (GO TO YEAR A)

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ABCWUA = Albuquerque Bernalillo County Water Utility Authority; Admin = Administrative; CoA = City of Albuquerque; EC = Executive Committee; FPC = Fiscal Planning Committee; HR Coord = Habitat Restoration Coordination Group; Long-Term Plan = Long-Term Plan for Science & Adaptive Management; MAT = Minnow Action Team; MRGCD = Middle Rio Grande Conservancy District; NMDGF = New Mexico Department of Game and Fish; NMISC = New Mexico Interstate Stream Commission; PASS = Program and Science Support contract; Program = Middle Rio Grande Endangered Species Collaborative Program; Reclamation = U.S. Bureau of Reclamation; SAMC = Science and Adaptive Management Committee; SME = subject matter expert; S&T = Science & Technical; UNM = University of New Mexico; USACE = U.S. Army Corps of Engineers